

CITY COUNCIL, CITY OF LODI
CITY HALL COUNCIL CHAMBERS
THURSDAY, JULY 6, 1978

An adjourned regular meeting of the City Council of the City of Lodi was called to order at 7:30 p.m. by Mayor James Pinkerton.

PRESENT: Councilmen - Hughes, Katnich, Katzakian,
McCarty and Pinkerton (Mayor)

ALSO City Manager Henry A. Glaves, Assistant
PRESENT City Manager Jerry L. Glenn, City Attorney
WERE: Mullen and City Clerk Reimche. All City
Department Heads, with the exception of Chief
of Police Marc Yates were present and in the
audience.

ROLL CALL Attendance was recorded by City Clerk
Reimche.

1978-79 Assistant City Manager Glenn continued with
BUDGET the review of the proposed 1978-79 Budget.
(6-21(b))
Each departmental Budget was scrutinized with
the following budget cuts being proposed. Each
Department Head responded to questions as
posed by the City Council regarding their budget.

1. CITY CLERK

Travel	\$600.00
Postage	<u>100.00</u>
	\$700.00

2. ELECTION

No Change.

3. CITY COUNCIL

Travel	\$2,500.00
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4. CONTINGENCIES

No Change.

5. SPECIAL PAYMENTS

Discussion with no
firm proposals.

Minutes of July 6, 1978, continued

1978-79
BUDGET
(continued)

6. CITY ATTORNEY

Full Time City Attorney position
for part of the year. \$16,750.00

7. REFUSE COLLECTION

No Change.

8. INSURANCE

No Change.

9. PENSION FUND

No Change.

10. BOND DEBT

No Change.

11. CITY MANAGER

Travel \$ 2,260.00

Personnel Functions 8,900.00

Oral Board Meals 700.00

\$11,860.00

12. COMMUNITY DEVELOPMENT

Travel

Administration \$ 2,000.00

Building Inspection 655.00

\$ 2,655.00

RECESS

Mayor Pinkerton declared a five-minute recess
and the City Council reconvened at approximately
9:15 p.m.

13. FINANCE DEPARTMENT

Travel \$ 1,155.00

Part Time Help 2,000.00

\$ 3,155.00

Minutes of July 6, 1978, continued

1978-79
BUDGET
(continued)

3121(6)

14. FIRE DEPARTMENT

Error in Budget Preparation	\$ 1,500.00
Travel	2,000.00
Personnel	17,000.00
	<hr/> \$20,500.00

15. PUBLIC WORKS

Travel	\$ 3,000.00
Memberships	200.00
Repairs to Equipment	7,000.00
Part-Time Summer Help	21,000.00
Electric Service	9,000.00
Personnel	13,000.00
	<hr/> \$53,200.00

16. RECREATION DEPARTMENT

Travel	\$ 1,200.00
After School Playground Program	4,200.00
Rifle Range	1,500.00
Fire Works	3,500.00
Outdoor Activities/ Concerts in Parks	500.00
Flag Football/Summer Track Program	800.00
Closing of Lodi High Pool for Recreational Swimming	7,200.00
Personnel	19,923.00
	<hr/> \$ 38,823.00

17. UTILITY DEPARTMENT

Travel Administration	\$ 2,300.00
Memberships	200.00
Travel-Engineering	500.00
Radio Receiver	250.00

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Minutes of July 6, 1978, continued

1978-79
BUDGET
(Continued)

012100

17. UTILITY DEPARTMENT (Continued) -

Hydraulic Pavement Breaker	\$ 1,425.00
Personnel	12,000.00
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	\$16,675.00

18. POLICE DEPARTMENT

Assistant Animal Control Officer	\$ 15,000.00
Canine Program	2,600.00
Discontinue Investigating Accidents	2,000.00
Salary Absorption	25,000.00
Police Vehicles	17,375.00
Travel	1,000.00
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	\$62,975.00

19. LIBRARY \$ 44,000.00

TOTAL \$273,793.00

Additional Revenue was also proposed as follows:

a) CITY CLERK

Fees for reproductions
of requested documents \$ 750.00

b) COMMUNITY DEVELOPMENT
DEPARTMENT

Increased fees for
EIRs 8,000.00

c) PUBLIC WORKS

Safer Off Systems
Road Funds \$18,000.00

City Manager Graves also pointed out that it is now estimated that because of increase in postage rates, the proposed budget for postage should be increased by \$3800.00.

1978-79
BUDGET
(Continued)

Parks and Recreation Director Ed DeBenedetti pointed out increased charges being proposed by the School District for the use of school gyms and suggested that fees for recreational programs using these facilities be increased accordingly.

FINANCE DIRECTOR
AUTHORIZED TO
PAY JULY BILLS

Following introduction of the matter, Councilman Katzakian moved that the Finance Director be authorized to pay July 1978 bills. The motion was seconded by Mayor Pinkerton and carried by unanimous vote.

C-P ZONING
MORATORIUM
EXTENDED

Following introduction of the matter by City Manager Graves and Council discussion, Council, on motion of Councilman Katnich, extended the moratorium placed on all residential permits in C-P zones throughout the City (Resolution No. 4443 adopted December 14, 1977) to July 19, 1978. The motion was seconded by Councilman McCarty and carried by unanimous vote.

SPECIAL LEAGUE
MEETING BEING
HELD

City Manager Graves reminded the Council of the League of California Cities special meeting - entitled "Maintaining Responsive Cities Under Proposition 13" being held in Sacramento July 7-8, 1978.

FURTHER BUDGET
CUTS PROPOSED
BY COUNCILMAN
McCARTY

Councilman McCarty warned the Council that the City of Lodi will be facing a "deadly serious" situation next year and that the time to begin is right now, recommending that the Council begin by cutting a monthly stipend for individual Councilmen by 50%; reduce the overall travel budget by \$20,000; reduce payments to various groups and organizations a flat \$10,000; a reduction in management and mid-management salaries; and elimination of salary bonuses.

As an alternate, Councilman McCarty listed assistant department head positions that he recommended be eliminated.

Councilman McCarty further recommended that a freeze be placed on all special taxes levied as fees unless authorized by a majority vote of the Council.

ADJOURNMENT

There being no further business to come before the Council, Mayor Pinkerton adjourned the meeting at approximately 10:40 p.m. to 7:30 p.m., Wednesday, July 12, 1978.

Attest:

Alice M. Reimche
ALICE M. REIMCHE
CITY CLERK